

# 正味財産増減計算書

令和7年 4月 1日から令和8年 3月31日まで

公益財団法人 本田財団

(単位:円)

| 科 目                  | 当年度           | 前年度             | 増 減             |
|----------------------|---------------|-----------------|-----------------|
| <b>I 一般正味財産増減の部</b>  |               |                 |                 |
| <b>1. 経常増減の部</b>     |               |                 |                 |
| (1) 経常収益             |               |                 |                 |
| 基本財産運用益              | 89,065,456    | 94,197,433      | △ 5,131,977     |
| 基本財産受取利息             | 38,068        | 9,037           | 29,031          |
| 基本財産受取配当             | 89,027,388    | 94,188,396      | △ 5,161,008     |
| 特定資産運用益              | 259,892,628   | 274,042,689     | △ 14,150,061    |
| 特定資産受取利息             | 400,416       | 62,885          | 337,531         |
| 特定資産受取配当             | 259,492,212   | 273,979,804     | △ 14,487,592    |
| 受取寄付金                | 3,000         | 3,000           | 0               |
| 雑収益                  | 6,386,405     | 5,911,484       | 474,921         |
| 受取利息                 | 531,196       | 134,684         | 396,512         |
| 雑収益                  | 5,776,800     | 5,776,800       | 0               |
| 為替差益                 | 78,409        | 0               | 78,409          |
| 経常収益計                | 355,347,489   | 374,154,606     | △ 18,807,117    |
| (2) 経常費用             |               |                 |                 |
| 事業費                  | 245,650,767   | 208,614,490     | 37,036,277      |
| 役員報酬                 | 12,669,538    | 11,833,414      | 836,124         |
| 給退職料                 | 26,185,726    | 27,308,942      | △ 1,123,216     |
| 福利厚生費                | 300,000       | 300,000         | 0               |
| 会議費                  | 3,713,196     | 3,817,894       | △ 104,698       |
| 旅費                   | 1,571,898     | 698,106         | 873,792         |
| 通信費                  | 18,077,623    | 15,104,180      | 2,973,443       |
| 減価償却費                | 2,232,328     | 2,179,129       | 53,199          |
| 什器備品費                | 4,969,601     | 5,236,071       | △ 266,470       |
| 消耗品費                 | 4,756,115     | 4,142,739       | 613,376         |
| 光熱水借料                | 582,740       | 657,545         | △ 74,805        |
| 賃費                   | 301,028       | 298,575         | 2,453           |
| 運賃費                  | 19,156,128    | 19,156,118      | 10              |
| 広報費                  | 26,462,021    | 28,872,343      | △ 2,410,322     |
| 協賛費                  | 94,217,259    | 62,642,553      | 31,574,706      |
| 研究費                  | 26,626,242    | 25,077,636      | 1,548,606       |
| 図書費                  | 240,000       | 240,000         | 0               |
| 雑費                   | 140,000       | 0               | 140,000         |
| 管理費                  | 75,870        | 74,070          | 1,800           |
| 役員報酬                 | 3,373,454     | 975,175         | 2,398,279       |
| 給退職料                 | 57,453,986    | 55,211,093      | 2,242,893       |
| 福利厚生費                | 9,545,718     | 9,745,349       | △ 199,631       |
| 会議費                  | 26,185,670    | 27,308,877      | △ 1,123,207     |
| 旅費                   | 300,000       | 300,000         | 0               |
| 通信費                  | 3,713,219     | 3,817,919       | △ 104,700       |
| 減価償却費                | 850,350       | 573,412         | 276,938         |
| 什器備品費                | 689,720       | 1,480,332       | △ 790,612       |
| 消耗品費                 | 43,943        | 30,640          | 13,303          |
| 光熱水借料                | 1,336,178     | 1,425,008       | △ 88,830        |
| 賃費                   | 1,585,312     | 1,380,864       | 204,448         |
| 運賃費                  | 194,211       | 219,160         | △ 24,949        |
| 広報費                  | 100,338       | 99,519          | 819             |
| 協賛費                  | 6,015,768     | 6,015,768       | 0               |
| 研究費                  | 309,000       | 92,000          | 217,000         |
| 図書費                  | 20,100        | 27,720          | △ 7,620         |
| 雑費                   | 0             | 13,820          | △ 13,820        |
| 経常費用計                | 6,564,459     | 2,680,705       | 3,883,754       |
| 評価損益等調整前当期経常増減額      | 303,104,753   | 263,825,583     | 39,279,170      |
| 基本財産評価損益等            | 52,242,736    | 110,329,023     | △ 58,086,287    |
| 基本財産評価損益等            | △ 109,671,420 | △ 707,703,222   | 598,031,802     |
| 特定資産評価損益等            | △ 109,671,420 | △ 707,703,222   | 598,031,802     |
| 特定資産評価損益等            | △ 254,794,505 | △ 1,631,758,978 | 1,376,964,473   |
| 特定資産評価損益等            | △ 254,794,505 | △ 1,631,758,978 | 1,376,964,473   |
| 評価損益等計               | △ 364,465,925 | △ 2,339,462,200 | 1,974,996,275   |
| 当期経常増減額              | △ 312,223,189 | △ 2,229,133,177 | 1,916,909,988   |
| <b>2. 経常外増減の部</b>    |               |                 |                 |
| (1) 経常外収益            |               |                 |                 |
| 過年度損益修正益             | 0             | 26,572,607      | △ 26,572,607    |
| 経常外収益計               | 0             | 26,572,607      | △ 26,572,607    |
| (2) 経常外費用            |               |                 |                 |
| 経常外費用計               | 0             | 0               | 0               |
| 当期経常外増減額             | 0             | 26,572,607      | △ 26,572,607    |
| 当期一般正味財産増減額          | △ 312,223,189 | △ 2,202,560,570 | 1,890,337,381   |
| 一般正味財産期首残高           | 6,106,426,603 | 8,308,987,173   | △ 2,202,560,570 |
| 一般正味財産期末残高           | 5,794,203,414 | 6,106,426,603   | △ 312,223,189   |
| <b>II 指定正味財産増減の部</b> |               |                 |                 |
| 受取寄付金                | 75,198,892    | 0               | 75,198,892      |
| 特定資産評価益              | 0             | 0               | 0               |
| 特定資産評価損              | 66,147,000    | 426,842,700     | △ 360,695,700   |
| 当期指定正味財産増減額          | 9,051,892     | △ 426,842,700   | 435,894,592     |
| 指定正味財産期首残高           | 1,044,733,500 | 1,471,576,200   | △ 426,842,700   |
| 指定正味財産期末残高           | 1,053,785,392 | 1,044,733,500   | 9,051,892       |
| <b>III 正味財産期末残高</b>  | 6,847,988,806 | 7,151,160,103   | △ 303,171,297   |